

Date (2023)	Description	Non-Restricted Budget (Salary)		Equipment Budget
	(\$40,000 allocated for 2023?)			
Starting	Budget from City Council	\$35,000.00		\$40,000.00
	January coordinator salary	\$1,775.00		
	February coordinator salary	\$1,725.00		
	March coordinator salary	\$1,875.00		
	April coordinator salary	\$2,500.00		
	May coordinator salary	\$2,212.50		
	June coordinator salary	\$2,000.00		
	July coordinator salary	\$1,812.50		\$4,195.45
	August coordinator salary	\$2,175.00		
	September coordinator salary	\$2,050.00		
Total Spent		\$18,125.00		\$4,195.45
Total Balance		\$16,875.00		\$35,808.55