

Date (2023)	Description	Non-Restricted Budget (Salary)		Equipment Budget
	(\$40,000 allocated for 2023?)			
Starting	Budget from City Council	\$35,000.00		\$40,000.00
	January coordinator	\$1,775.00		
	February coordinator	\$1,725.00		
	March coordinator	\$1,875.00		
	April coordinator	\$2,500.00		
	May coordinator	\$2,212.50		
Total Spent		\$10,087.50		\$0.00
Total Balance		\$24,912.50		\$40,000.00

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