

Date (2023)	Description	Non-Restricted Budget (Salary)		Equipment Budget
	(\$40,000 allocated for 2023?)			
Starting	Budget from City Council	\$35,000.00		\$40,000.00
	January coordinator salary	\$1,775.00		
	February coordinator salary	\$1,725.00		
	March coordinator salary	\$1,875.00		
	April coordinator salary	\$2,500.00		
	May coordinator salary	\$2,212.50		
	June coordinator salary	\$2,000.00		
	July coordinator salary	\$1,812.50		
	August coordinator salary	\$2,175.00		\$4,195.45
	September coordinator salary	\$2,050.00		
	October coordinator salary	\$3,450.00	B & H	\$27,859.03
	November coordinator salary	\$2,550.00	Staples	\$99.98
			Uline	\$674.98
Total Spent		\$24,125.00		\$32,829.44
Total Balance		\$10,875.00		\$7,170.56