

Date (2022)	Description	Non-Restricted Budget (Salary)		Equipment Budget
	(\$40,000 allocated for 2022)			
Starting	Budget from City Council	\$35,000.00		\$40,000.00
	January coordinat	\$2,272.92		
	February coordin	2,243.78		
	March Studio Co	\$3,369.19		
	April Studio Co	\$1,743.00		
	May Studio Co	\$1,260.00		
Total Spent		\$10,888.89		\$0.00
Total Balance		\$19,111.11		\$40,000.00

