

Date (2022)	Description	Non-Restricted Budget (Salary)		Equipment Budget
	(\$40,000 allocated for 2022)			
Starting	Budget from City Council	\$35,000.00		\$40,000.00
	January coordinators	\$2,272.92		
	February coordinators	2,243.78		
	March Studio Coordinator	\$3,369.19		
Total Spent		\$7,885.89		\$0.00
Total Balance		\$22,114.11		\$40,000.00

