

Date (2021)	Description	Non-Restricted Budget (Salary)		Equipment Budget
	Capital Equipment Fund Balance (\$40,000 allocated for 2021)		\$127,000.00	
Starting	Budget from City Council	\$35,000.00		\$40,000.00
	January coordination	\$2,753.73		
	February coordination	\$2,739.16		
	March coordination	\$3,321.96		
Total Spent		\$8,814.85		\$0.00
Total Balance		\$26,185.15		\$40,000.00

