

Date (2021)	Description	Non-Restricted Budget (Salary)		Equipment Budget
	Capital Equipment Fund Balance (\$40,000 allocated for 2021)		\$127,000.00	
Starting	Budget from City Council	\$35,000.00		\$40,000.00
	January coordination	\$2,753.73		
	February coordination	\$2,739.16		
Total Spent		\$5,492.89		\$0.00
Total Balance		\$29,507.11		\$40,000.00

