

## Albany Community Development Agency

Year 46 (June 1, 2020 - May 31, 2021) funding  
CDBG

7/8/2020

100.00%

## Revenue

CDBG Entitlement	\$	3,421,173	
CDBG Program Income		90,000	Estimate

<b>Total CDBG Revenue</b>	<b>\$</b>	<b>3,511,173</b>	
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## Direct City Allocations:

Department of General Services	\$	160,117	Public improvements
Capitalize Albany		165,843	Economic Development
Department of Youth & Workforce Services		77,339	Public Service
Department of Recreation - Summer Programs		150,000	Public Service <b>(Tentative)</b>
City of Albany Police Department		66,993	Public Service
	<b>\$</b>	<b>620,292</b>	All at level funding

<b>Direct ACDA funding available:</b>	<b>\$</b>	<b>2,890,881</b>	
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## Expenditures

<u>CDBG</u>	<u>Subrecipient</u>	<u>Project</u>	
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**Economic Development**

None at this time	\$	-
<i>Sub-total</i>	\$	-

**Housing**

South End Improvement Corp	Security & Home Maintenance Program	32,000
Albany Housing Coalition	Senior Veterans Outreach	12,296
Joseph's House	HAC SRO Housing	10,247
<i>Sub-total</i>	\$	54,543

**Neighborhood Revitalization**

Albany Community Development	Property Management/Development	\$	158,829
<i>Sub-total</i>	\$	158,829	

**Public Facilities**

None at this time	\$	-
<i>Sub-total</i>	\$	-

**Public Improvements**

None at this time	\$	-
<i>Sub-total</i>	\$	-

**Public Services**

Equinox, Inc	Youth Support Services	25,000	
Boys & Girls Club	Junior Staff Program	25,800	Year 3 of 3 potential
Boys & Girls Club	Ezra Prentis	30,000	Year 1 of 3 potential
Affordable Housing Partnership	Money Strategies	5,000	Year 3 of 3 potential
Art Partners	Albany Living Arts Program	18,500	Year 2 of 3 potential
Black Nurses Coalition	HealthyU	20,000	Year 3 of 3 potential
Albany Community Action Partnership	Fatherhood Workforce Initiative	25,000	Year 2 of 3 potential
Central BID	Preservation Trades Training & Job Development	21,000	Year 1 of 3 potential
Baby Institute	Summer Camp	15,000	Year 2 of 3 potential
Underground Railroad	Clean & Green	10,000	Year 1 of 3 potential
South End Childrens' Café	South End Childrens' Café	10,000	Year 1 of 3 potential
Albany Fund for Education	Albany Feed & Read	25,000	Year 1 of 3 potential
Albany PAL	Albany Baseball Program	17,500	Year 1 of 3 potential
The Red Bookshelf	Reading is Our Right	20,000	Year 1.5 of 3 potential (rec'd mid-year 45 funding)
To be provided	To be provided	25,000	Year 1 of 3 potential

*Sub-total*

**17.16%**

**\$ 292,800**

Maximum for non-city PS  
**Cap waived for year 46**

**\$ 218,844**

**Public Service Cap Computation on entitlement only**

**Total Contracted Services**

**\$ 506,172**

**CDBG-funded In-house Services**

In-house programs (SRP, RAP, HOAP, HAP)	\$ 799,177	
Neighborhood Revitalization	\$ 4,447	
Neighborhood Revitalization avail for contingency	\$ 42,372	COVID contingency
Neighborhood Revit/Brownfields (Brownfields)	15,000	

**Total CDBG-funded In-House Services**

**\$ 860,996**

**CDBG Administration**

Personal Service	\$ 355,023
OTPS	114,158
Planning (CARES)	50,000
<i>Sub-total</i>	<b>14.79% \$ 519,182</b>

**Admin Cap Computation on entitlement & PI**

**CDBG Direct Delivery**

**28.61%**

**\$ 1,004,532**

**DD Computation on entitlement & PI**

**Total - CDBG funding other then direct City funding**

**\$ 2,890,881**

Check

**\$0**

**UNPROGRAMMED**

Albany Community Development Agency

Year 46 (June 1, 2020 - May 31, 2021) funding  
HOME

7/8/2020

Revenue

HOME Entitlement	\$	961,158	
HOME Program Income		<u>1,000</u>	estimate
Total HOME Revenue	\$	<u>962,158</u>	

Direct ACDA funding:

<u>HOME</u>	<u>Subrecipient</u>	<u>Project</u>			
	Habitat for Humanity	Sheridan Hollow	\$	125,000	
	South End Improvement Corp	Undetermined		<u>25,000</u>	
<b>Total - HOME funded Contracted Services</b>			15.61%	<u>\$ 150,000</u>	Must be min. 15% of entitlement
<b>HOME- funded In-house Programs</b>		In-house programs( HOAP, TARP)	\$	437,000	
		HIP/Neighborhood Revitalization		<u>282,149</u>	
<b>Total - HOME funded In-house Programs</b>				<u>\$ 719,149</u>	
<b>HOME Administration</b>					
	Personal Service		\$	64,249	
	OTPS			<u>28,760</u>	
	<i>Sub-total</i>	Cap Calculation:	9.67%	<u>\$ 93,009</u>	
<b>Total - HOME</b>				<u>\$ 962,158</u>	
		check		<u>\$0</u>	

**Albany Community Development Agency**

**Year 46 (June 1, 2020 - May 31, 2021) funding  
ESG**

**7/8/2020**

**Revenue**

ESG Entitlement	\$	293,359
<i>Total ESG Revenue</i>	<u>\$</u>	<u>293,359</u>

**Expenditures**

<u>ESG</u>	<u>Subrecipient</u>	<u>Project</u>	
	Interfaith Partnership for Homeless	Emergency Shelter	34,132
	Interfaith Partnership for Homeless	Safe Haven (Code Blue)	27,177
	St. Anne's Institute	Youth Shelter	21,177
	Legal Aid of Northeast NY	Homeless Prevention	21,177
	United Tenants	Homeless Prevention	84,000
	Catholic Charities	Mercy House/Lwanga House	50,177
	St. Peter's	SPARC Emergency Shelter	33,517
	CARES admin	Admin	22,002 7.5% maximum

**Total - ESG funded Contracted Services**

\$ 293,359

**ESG Administration**

ESG Administration \$ -

*Sub-total*

Cap Calcula 0.00% \$ -

**Total - ESG**

\$ 293,359

check \$0 Unprogrammed

**Albany Community Development Agency****Year 46 (June 1, 2020 - May 31, 2021) funding  
HOPWA****7/8/2020****Revenue**

HOPWA Entitlement \$ 693,147 This is 1.93% increase over Year 45

*Total ESG Revenue* \$ 693,147**Expenditures****HOPWA    Subrecipient**

Alliance for Positive Health	\$ 180,634	
Mohawk Opportunities	127,167	
Support Ministries	128,941	
Unity House	182,929	
Damien House	25,000	
CARES administration	27,726	4%

**Total - HOPWA funded Contracted Services** \$ 672,397**HOPWA Administration**

Administration \$ 19,617

*Sub-total* Cap Calculation: 2.83% \$ 19,617**Total - HOPWA** \$ 692,014check \$1,133 UNPROGRAMMED