

**Revenue**

CDBG Entitlement	\$3,090,397
CDBG Program Income	<u>160,000</u>
<b>Total CDBG Revenue</b>	<b><u>\$3,250,397</u></b>

**Direct City Allocations:**

Department of General Services	\$156,257	Public improvements
Capitalize Albany	165,843	Economic Development
Reimbursement for Demolitions	50,000	Housing
Department of Youth & Workforce Services	55,475	Public Service
City of Albany Police Department	65,378	Public Service
	<u>\$492,953</u>	All at level funding

**Direct ACDA funding available:**\$2,757,444**Expenditures**

<b>CDBG</b>	<b>Applicant</b>	<b>Project</b>	
<b><i>Economic Development</i></b>			
	Albany Ctr. for Economic Success	Technical Assistance & Incubator program	\$46,000
			<u>\$46,000</u>
<i>Sub-total</i>			
<b><i>Homeless</i></b>			
	St. Peters Addiction Recovery Center	Emergency Shelter	<u>\$-</u> Currently ESG funded
	<i>Sub-total</i>		<u>\$-</u>
<b><i>Housing</i></b>			
	Arbor Hill Development Corp.	Security Home Maintenance/Improvement (SHIP)	\$42,000
	South End Impr. Corp.	Security Home Maintenance/Improvement (SHIP)	32,000
	Albany Housing Coalition	Senior Veterans Outreach	9,500
	Homeless Action Committee	HAC SRO Housing	10,000
	<i>Sub-total</i>		<u>\$93,500</u>
<b><i>Neighborhood Revitalization</i></b>			
	Albany Community Development	Property Management/Development	\$150,000
	<i>Sub-total</i>		<u>\$150,000</u>

**Public Facilities**

Nothing budgeted currently	\$-
<i>Sub-total</i>	<i>\$-</i>

**Public Improvements**

Frank Chapman Memorial Institute	\$22,000
<i>Sub-total</i>	<i>\$22,000</i>

**Public Services**

In Our Own Voices	\$28,000
Trinity Institute Homer Perkins	7,600
Trinity Institute Homer Perkins	19,000
Trinity Alliance	7,800
Boys & Girls Club	35,000
Cap Region youth Tennis Foundation	10,000
HATAS	25,000
Equinox	11,000
Equinox	10,000
Senior Services	28,000
Statewide Senior Action Council	8,000
Catholic Charities	31,000
Capital District YMCA	10,000
Big Brothers/Big Sisters	10,000
Centro Civico	12,000
Art Partners/Tseyaha	8,000
Center for Employment Opportunities	10,000
Albany Police Athletic League	17,500
College of St. Rose	20,000
<i>Sub-total</i>	<i>13.87%</i> <i>\$307,900</i>

Public Service Cap Computation on entitlement only

**Total Contracted Services**\$619,400**CDBG-funded In-house Services**

In-house programs (SRP, RAP, HOAP)	\$404,663
Neighborhood Revit/Brownfields (526 Central Ave)	75,000

**Total CDBG-funded In-House Services**\$479,663**CDBG Administration**

Personal Service	\$368,307
OTPS	150,190
Planning (CARES)	30,000
<i>Sub-total</i>	<i>16.87%</i> <i>\$548,497</i>

Admin Cap Computation on entitlement &amp; PI

34.15% \$1,109,883

DD Computation on entitlement &amp; PI

\$2,757,444**CDBG Direct Delivery****Total - CDBG funding other then direct City funding**Check \$0 UNPROGRAMMED

Albany Community Development Agency

Year 43 - For Distribution  
HOME

10/19/2017

**Revenue**

HOME Entitlement	\$665,059
HOME Program Income	<u>15,000</u>
<i>Total HOME Revenue</i>	<u><b>\$680,059</b></u>

**Direct ACDA funding:**

<u>HOME</u>	<u>Applicant</u>	<u>Project</u>	
	Habitat for Humanity	Affordable Hsg. Development	<u>99,759</u>
<b>Total - HOME funded Contracted Services</b>		15.00%	<u><b>\$99,759</b></u> Must be min. 15% of entitlement
<b>HOME- funded In-house Programs</b>		In-house programs(HAP, HOAP, TARP)	<u>\$300,000</u>
		HIP/Neighborhood Revitalization	<u>213,028</u>
<b>Total - HOME funded In-house Programs</b>			<u><b>\$513,028</b></u>
<b>HOME Administration</b>			
	Personal Service		<u>\$61,410</u>
	OTPS		<u>5,862</u>
<i>Sub-total</i>		Cap Calculation:	<u>9.89%</u> <u><b>\$67,272</b></u>
<b>Total - HOME</b>			<u><b>\$680,059</b></u>
		check	<u><b>\$0</b></u>

**Revenue**

ESG Entitlement	\$272,769
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<i>Total ESG Revenue</i>	<u><u>\$272,769</u></u>
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**Expenditures**

<u>ESG</u>	<u>Applicant</u>	<u>Project</u>	
	Interfaith Partnership	Shelter provider	25,207
	St. Peter's Hospital	SPARC	32,058
	United Tenants of Albany	Homess Prevention Program	80,510
	Catholic Charities	St. Charles Lwange/Mercy House	45,329
	Legal Aid Society	Homess Prevention Program	19,709
	Interfaith Partnership	Code Blue/Homeless Safe Haven	25,000
	CAPTAIN	Youth Shelter provider	5,000
	SAFE	Youth Shelter provider	5,000
	St. Anne Institute	Street outreach	9,855
<b>Total - ESG funded Contracted Services</b>			<u><u>\$247,668</u></u>
<b>ESG Administration</b>			
	ESG Administration		\$20,455
<i>Sub-total</i>			<u><u>\$20,455</u></u>
<b>Total - ESG</b>			<u><u>\$268,124</u></u>
		check	<u><u>\$4,645 To be programmed</u></u>

Albany Community Development Agency

Year 43 - For Distribution  
HOPWA

10/19/2017

**Revenue**

HOPWA Entitlement \$562,763

*Total ESG Revenue* \$562,763

**Expenditures**

<u>HOPWA</u>	<u>Applicant</u>	<u>Project</u>	
	Alliance for Positive Health		\$122,483
	Mohawk Opportunities		107,666
	Support Ministries		129,853
	Unity House		152,112
	CARES administration		33,766
<b>Total - HOPWA funded Contracted Services</b>			<u><u>\$545,880</u></u>
<b>HOPWA Administration</b>			
	Administration		\$16,883
	Unprogrammed administration		
	<i>Sub-total</i>	Cap Calculation: 3.00%	<u><u>\$16,883</u></u>
<b>Total - HOPWA</b>			<u><u>\$562,763</u></u>
		check	<u><u>\$0 UNPROGRAMMED</u></u>