

Albany Community Development Agency

Year 44 funding
CDBG

9/13/2018

100.00%

Revenue

CDBG Entitlement	\$3,368,677	
CDBG Program Income	<u>80,000</u>	Estimate

Total CDBG Revenue	<u>\$3,448,677</u>
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Direct City Allocations:

Department of General Services	\$186,257	Public improvements
Capitalize Albany	165,843	Economic Development
Department of Youth & Workforce Services	75,475	Public Service
City of Albany Police Department	<u>65,378</u>	Public Service
	<u>\$492,953</u>	

Direct ACDA funding available:	<u>\$2,955,724</u>
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Expenditures

<u>CDBG</u>	<u>Applicant</u>	<u>Project</u>	
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Economic Development

None other than those noted above for year 44		\$-
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<i>Sub-total</i>		<u>\$-</u>
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Homeless

Currently ESG funded		\$-
<i>Sub-total</i>		<u>\$-</u>

Housing

Arbor Hill Development Corp.	Security Home Maintenance/Improvement (SHIP)	\$42,000
South End Impr. Corp.	Security Home Maintenance/Improvement (SHIP)	32,000
Albany Housing Coalition	Senior Veterans Outreach	10,000
Homeless Action Committee	HAC SRO Housing	<u>10,000</u>
<i>Sub-total</i>		<u>\$94,000</u>

Neighborhood Revitalization

Albany Community Development	Property Management/Development	\$175,000
<i>Sub-total</i>		<u>\$175,000</u>

Public Facilities

Nothing budgeted currently
Sub-total

_____\$
 _____\$

Public Improvements

Nothing budgeted currently
Sub-total

_____\$
 _____\$

Public Services

HATAS	Back Pack Program	\$25,000
Center for Employment Opportunities	Employment Re-entry Services	10,000
AHP	Money Strategies Financial Education	5,000
Catholic Charities	CCHO Workforce Development	20,000
Equinox	Street Based Outreach	11,000
Trinity Alliance	SECC Rent reimbursement	4,550
Center for Law & Justice	Community Engagement Coordinator	50,000
Boys & Girls Club	Junior Staff Program	20,000
Black Nurses Coalition	Healthy & U - serving where you are at	10,000
Albany PAL	Albany Community Lacrosse Services	17,500
Tsehay & Co	The Albany Living Arts Project	8,000
Equinox	Domestic Violence Shelter	10,000

Sub-total

 _____\$191,050

Total Contracted Services

 _____\$460,050

CDBG-funded In-house Services

In-house programs (SRP, RAP, HOAP)	\$650,000
Neighborhood Revitalization	\$250,980
Neighborhood Revit/Brownfields (526 Central Ave)	75,000
Neighborhood Revit/Brownfields (Brownfields)	30,000

 _____\$1,005,980

Total CDBG-funded In-House Services**CDBG Administration**

Personal Service
 OTPS
 Planning (CARES)
Sub-total

	\$372,191
	144,623
	30,000
15.86%	\$546,814

Admin Cap Computation on entitlement & PI

27.34% _____\$942,880

CDBG Direct Delivery

DD Computation on entitlement & PI

 _____\$2,955,724

Total - CDBG funding other then direct City funding

Check

 _____(\$0) UNPROGRAMMED

Albany Community Development Agency

Year 44 funding
HOME

9/13/2018

Revenue

HOME Entitlement	\$922,288
HOME Program Income	<u>15,000</u> Estimated
Total HOME Revenue	<u>\$937,288</u>

Direct ACDA funding:

<u>HOME</u>	<u>Applicant</u>	<u>Project</u>		
	Habitat for Humanity	Affordable Hsg. Development	<u>138,343</u>	
Total - HOME funded Contracted Services		15.00%	<u>\$138,343</u>	Must be min. 15% of entitlement
HOME- funded In-house Programs		In-house programs(HAP, HOAP, TARP)	\$500,000	
		HIP/Neighborhood Revitalization	<u>205,442</u>	
Total - HOME funded In-house Programs			<u>\$705,442</u>	
HOME Administration				
	Personal Service		\$73,178	
	OTPS		20,325	
	<i>Sub-total</i>	Cap Calculation:	<u>\$93,503</u>	9.98%
Total - HOME			<u>\$937,288</u>	
		check	<u>(\$0)</u>	

Albany Community Development Agency

**Year 44 funding
ESG**

9/13/2018

Revenue

ESG Entitlement	\$278,205
<i>Total ESG Revenue</i>	<u><u>\$278,205</u></u>

Expenditures

<u>ESG</u>	<u>Applicant</u>	<u>Project</u>	
	Catholic Charities	Shelter Provider	Luanga/Mercy Shelter \$49,000
	Legal Aid Society	Homeless Prevention	Legal Services 20,000
	St. Anne Institute	Shelter Provider	Youth Shelter 20,000
	Interfaith Partnership	Shelter Provider	Drop in Center 26,000
	Interfaith Partnership	Shelter Provider	Save Haven/Code Blue 26,000
	St. Peters Hospital	Shelter Provider	SPARC 32,340
	United Tenants	Homeless Prevention	Eviction Prevention Program 84,000
	CARES	admin	Admin 20,865 7.5% maximum

Total - ESG funded Contracted Services	<u><u>\$278,205</u></u>
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ESG Administration

ESG Administration	\$-
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<i>Sub-total</i>	Cap Calculat	0.00%	<u><u>\$-</u></u>
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Total - ESG	<u><u>\$278,205</u></u>
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check	<u><u>\$0</u></u>	Unprogrammed
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Albany Community Development Agency

**Year 44 funding
HOPWA**

9/13/2018

Revenue

HOPWA Entitlement \$637,488

Total ESG Revenue \$637,488

Expenditures

HOPWA Applicant Project

Alliance for Positive Health	\$170,341
Mohawk Opportunities	116,860
Support Ministries	129,853
Unity House	172,622
CARES administration	28,703

Total - HOPWA funded Contracted Services \$618,379

HOPWA Administration

Administration \$19,109

Sub-total Cap Calculation: 3.00% \$19,109

Total - HOPWA \$637,488

check (\$0) UNPROGRAMMED