

Albany Community Development Agency

Year 44 funding
CDBG

9/13/2018

100.00%

Revenue

CDBG Entitlement
CDBG Program Income

\$3,368,677
80,000 Estimate

Total CDBG Revenue

\$3,448,677

Direct City Allocations:

Department of General Services
Capitalize Albany
Department of Youth & Workforce Services
City of Albany Police Department

\$186,257 Public improvements
165,843 Economic Development
75,475 Public Service
65,378 Public Service
\$492,953

Direct ACDA funding available:

\$2,955,724

Expenditures

<u>CDBG</u>	<u>Applicant</u>	<u>Project</u>	
<i>Economic Development</i>			
	None other than those noted above for year 44		\$-
	<i>Sub-total</i>		<u>\$-</u>

<i>Homeless</i>	Currently ESG funded		\$-
	<i>Sub-total</i>		<u>\$-</u>

<i>Housing</i>	Arbor Hill Development Corp.	Security Home Maintenance/Improvement (SHIP)	\$42,000
	South End Impr. Corp.	Security Home Maintenance/Improvement (SHIP)	32,000
	Albany Housing Coalition	Senior Veterans Outreach	10,000
	Homeless Action Committee	HAC SRO Housing	10,000
	<i>Sub-total</i>		<u>\$94,000</u>

Neighborhood Revitalization

Albany Community Development	Property Management/Development	\$175,000
<i>Sub-total</i>		<u>\$175,000</u>

Public Facilities	Nothing budgeted currently	\$-
	<i>Sub-total</i>	<u>\$-</u>
Public Improvements	Nothing budgeted currently	\$-
	<i>Sub-total</i>	<u>\$-</u>
Public Services		
HATAS	Back Pack Program	\$25,000
Center for Employment Opportunities	Employment Re-entry Services	10,000
AHP	Money Strategies Financial Education	5,000
Catholic Charities	CCHO Workforce Development	20,000
Equinox	Street Based Outreach	11,000
Trinity Alliance	SECC Rent reimbursement	4,550
Center for Law & Justice	Community Engagement Coordinator	50,000
Boys & Girls Club	Junior Staff Program	20,000
Black Nurses Coalition	Healthy & U - serving where you are at	10,000
Albany PAL	Albany Community Lacrosse Services	17,500
Tsehaya & Co	The Albany Living Arts Project	8,000
Equinox	Domestic Violence Shelter	10,000
<i>Sub-total</i>		<u>\$191,050</u>
Total Contracted Services		<u>\$460,050</u>
CDBG-funded In-house Services		
	In-house programs (SRP, RAP, HOAP)	\$650,000
	Neighborhood Revitalization	250,980
	Neighborhood Revit/Brownfields (526 Central Ave)	75,000
	Neighborhood Revit/Brownfields (Brownfields)	30,000
		<u>\$1,005,980</u>
Total CDBG-funded In-House Services		
CDBG Administration		
Personal Service		\$372,191
OTPS		144,623
Planning (CARES)		30,000
<i>Sub-total</i>		<u>15.86%</u> <u>\$546,814</u>
CDBG Direct Delivery		
	Admin Cap Computation on entitlement & PI	27.34%
		<u>\$942,880</u>
	DD Computation on entitlement & PI	
		<u>\$2,955,724</u>
Total - CDBG funding other then direct City funding	Check	<u>(\$0)</u> UNPROGRAMMED

Albany Community Development Agency

Year 44 funding
HOME

9/13/2018

Revenue

HOME Entitlement	\$922,288
HOME Program Income	<u>15,000</u> Estimated
<i>Total HOME Revenue</i>	<u>\$937,288</u>

Direct ACDA funding:

HOME	Applicant	Project	
	Habitat for Humanity	Affordable Hsg. Development	<u>138,343</u>
Total - HOME funded Contracted Services		15.00%	<u>\$138,343</u> Must be min. 15% of entitlement
HOME- funded In-house Programs		In-house programs(HAP, HOAP, TARP) HIP/Neighborhood Revitalization	<u>\$500,000</u> <u>205,442</u>
Total - HOME funded In-house Programs			<u>\$705,442</u>
HOME Administration			
	Personal Service OTPS		<u>\$73,178</u> <u>20,325</u>
<i>Sub-total</i>		Cap Calculation:	<u>9.98%</u>
Total - HOME			<u>\$93,503</u> <u>\$937,288</u> <u>(\$0)</u>

Revenue

ESG Entitlement	\$278,205
<i>Total ESG Revenue</i>	<u>\$278,205</u>

Expenditures

<u>ESG</u>	<u>Applicant</u>	<u>Project</u>	
Catholic Charities	Shelter Provider	Luanga/Mercy Shelter	\$49,000
Legal Aid Society	Homeless Prevention	Legal Services	20,000
St. Anne Institute	Shelter Provider	Youth Shelter	20,000
Interfaith Partnership	Shelter Provider	Drop in Center	26,000
Interfaith Partnership	Shelter Provider	Save Haven/Code Blue	26,000
St. Peters Hospital	Shelter Provider	SPARC	32,340
United Tenants	Homeless Prevention	Eviction Prevention Program	84,000
CARES	admin	Admin	20,865 7.5% maximum
<i>Total - ESG funded Contracted Services</i>			<u>\$278,205</u>

ESG Administration

ESG Administration	\$-
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<i>Sub-total</i>	Cap Calculat	0.00%	<u>\$-</u>
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<i>Total - ESG</i>	<u>\$278,205</u>
check	<u>\$0</u> Unprogrammed

Albany Community Development Agency

Year 44 funding
HOPWA

9/13/2018

Revenue

HOPWA Entitlement \$637,488

Total ESG Revenue \$637,488

Expenditures

<u>HOPWA</u>	<u>Applicant</u>	<u>Project</u>	
	Alliance for Positive Health		\$170,341
	Mohawk Opportunities		116,860
	Support Ministries		129,853
	Unity House		172,622
	CARES administration		28,703
Total - HOPWA funded Contracted Services			<u><u>\$618,379</u></u>
HOPWA Administration			
	Administration		\$19,109
	<i>Sub-total</i>	Cap Calculation: 3.00%	<u><u>\$19,109</u></u>
Total - HOPWA			<u><u>\$637,488</u></u>
		check	<u><u>(\$0) UNPROGRAMMED</u></u>