

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Decent Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	214		0	214	

Decent Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	30	20	66.67%	6	1	16.67%
Decent Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	40	33	82.50%	10	14	140.00%
Decent Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	241	160.67%	20	24	120.00%

Decent Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	75	49	65.33%	10	14	140.00%
Decent Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Decent Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	0	0.00%	50	300	600.00%
economic development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	20	15	75.00%			

economic development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	35	12	34.29%	10	0	0.00%
economic development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	11		5	11	220.00%
neighborhood revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	20272		0	12000	
neighborhood revitalization	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	0	0		0	0	
neighborhood revitalization	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	700	140.00%	50	0	0.00%
neighborhood revitalization	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		5	0	0.00%

Public facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	12000	1,200.00 %			
Public Service Assistance	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	16870	33.74%	5000	16870	337.40%
Public Service Assistance	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 - Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,448,677	18,444,143
HOME	public - federal	937,288	204,016
HOPWA	public - federal	637,488	624,845
ESG	public - federal	278,205	245,926

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Arbor Hill	20		
Capital Hill	20		
North Albany	20		
SOUTH END	20		
West Hill	20		

Table 4 - Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To accomplish its Consolidated Plan objectives, the City of Albany leveraged its federal funds and program income with City general funds and grants from other government sources. Certainly the need of our community exceeds the funds available. As such, we encourage our agencies to collaborate, partner and leverage funding and resources where possible. Please see below for the types of resources HUD funds are generally leverage with to obtain City and HUD stated goals and outcomes.

- Bond Stabilization funds to assist with stabilization of ACDA owned properties

Other federal funds, including: The Low Income Housing Tax Credit (LIHTC) that enabled the ACDA to support a large redevelopment project in Sheridan Hollow

- Private resources generated by sub recipients

The use of HOME and ESG funds carry match requirements from nonfederal sources. The required match contribution is 25 percent for HOME. To secure this match ACDA relies on the nonprofits' ability to secure funding from private foundations, units of local government and other allowable contributions.

ACDA utilizes non federal funds to assist with the rehabilitation and emergency repairs for homeowners and investors that are rehabbing vacant buildings - these funds, along with CDBG/HOME funds have been utilized to provide funding for the rehabilitation of 17 vacant buildings in the City

Fiscal Year Summary - HOME Match	
1. Excess match from prior Federal fiscal year	8,939,703
2. Match contributed during current Federal fiscal year	190,790
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,130,493
4. Match liability for current Federal fiscal year	652,883
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,477,610

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Habitat for Humanity	09/03/2018	0	0	0	0	0	0	190,790

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises - Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises			White Non-Hispanic	
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	500	1,205
Number of Non-Homeless households to be provided affordable housing units	50	38
Number of Special-Needs households to be provided affordable housing units	50	0
Total	600	1,243

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	2
Number of households supported through Rehab of Existing Units	30	24

	One-Year Goal	Actual
Number of households supported through Acquisition of Existing Units	12	14
Total	44	40

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Overall in the Program Year 2018 the City achieved all of their goals for activities that have a one year contract term. Of the activities that are multi-year, ACDA believes they are on track. The City remains proactive in addressing any concerns on meeting the intended goals for both the 5-Year Consolidated Plan and Annual Action plans.

Discuss how these outcomes will impact future annual action plans.

The goals stated by the City and County in the 5 year consolidated plan were based on estimates from the community needs and market analysis that were conducted. Each year the City publishes a Request for Proposals to help determine the actual goals for action plans. This process aides in meeting future stated goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	1
Total	0	1

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Albany County has made progress in meeting stated objectives for reducing and ending homelessness. The Albany County Continuum of Care has developed several strategies and action steps to reach out to homeless persons, specifically those unsheltered and assess individual needs. Current strategies include the continued support of: Interfaith Partnership for the Homeless' ESG funded Drop-in Center, the RYH-funded youth outreach program by St. Anne's and the PRIDE Center, and the NYS ESG funded Homeless Action Committee Outreach Van Service. Interfaith Partnership for the Homeless' Day Shelter Drop-in Center for the homeless provides the primary point of contact and entry into the Continuum of Care for the Chronically Homeless in Albany. It provides a variety of unique support services for this sub-population including: showers, laundry, phone/fax/copier, mailboxes, daily meal, and clothing. Interfaith Partnership for the Homeless House continues to expand the type and scope of services it offers at its Community Center/Day Shelter, which is located at the agency's facility on Sheridan Avenue in Albany. St. Anne's outreach project serves homelessness and at-risk youth; with a focus on LGBTQ community. The programs support and advocacy to for the youth with the focus of ensuring/gaining safe permanent housing. The HAC Outreach Van assists unsheltered homeless adults providing them with compassionate human contact, a listening ear, food, clothing, blankets, referrals and transportation to area services.

In addition the CoC has implemented a coordinated entry system designed to quickly and efficiently assess client need and refer/place clients into appropriate services. The Albany CoC's Coordinated Entry (CE) includes key stakeholders in developing and operating a No Wrong Door system. The system reaches homeless individuals and families least likely to access the process through street outreach and the drop-in center. The CE process ensures participants are directed to appropriate housing/services: participants fill out a community developed assessment upon presenting at any of the participating programs; The Point of Entry (POE) agency sends assessments to CE Facilitator and 3 different agencies who are appropriate housing options based on eligibility, expressed client-choice, and bed openings. Participants are prioritized on a master community list based on chronicity of homelessness and severity of service needs. Biweekly case conferencing ensures prioritization based on vulnerability and appropriate placement based on service needs. Agencies follow a low-barrier model per the Written Standards.

Addressing the emergency shelter and transitional housing needs of homeless persons

transitional housing:

Emergency Housing:

- City Mission of Albany – Men’s Shelter – Provides a total of 115 beds for single men
- City Mission of Albany – Women’s Shelter - Provides a total of 6 beds for single men/women
- Equinox – House for Youth – Provides 13 beds for victims of domestic violence.
- Equinox - Domestic Violence Shelter – Provides a total of 30 beds for victims of domestic violence
- Interfaith Partnership for the Homeless- Provides 30 beds for single men/women
- Interfaith Partnership for the Homeless – Safe Haven – Provides 19 beds for men/women (seasonal)
- Catholic Charity- Mercy House – Provides 19 beds for women
- Catholic Charity- Lwanga House – Provides 13 beds for men
- SPARC – Morton Avenue Shelter – Provides 11 beds for men/women
- St. Catherine’s Center for Children – Provides 70 beds (24 units) for households with children
- FOCUS Church – Overflow Shelter-Provides 19 beds for men/women (seasonal)
- Department of Social Services – Provides hotel/motel vouchers for singles and families.

Transitional Housing:

- Addictions Care Center of Albany – Provides 17 beds for single women/women with children
- Albany Housing Coalition – CoC and VA funded - Grant Per Diem - Provides 27 beds for single male veterans
- Catholic Charity- Mercy House Transitional- Provides 2 beds for women
- City Mission of Albany – Family Program - Provides 14 beds for women and children
- City Mission of Albany – Transitional Program - Provides 29 beds for single men/women
- Equinox – Project Independence- Provides 7 beds for male/female youth
- Equinox – Transitional Living Program – Provides 17 beds for male/female youth
- Support Ministries – Perry House – Provides 6 beds for HIV positive single men
- The Joyce Center – Provides 22 beds for youth aged females and their children

These programs have been extremely successful rapidly rehousing clients/providing transitional services due to the increased collaboration between key stakeholder such as the Albany Municipal Housing Authority and The Community Builders (an active affordable housing developer)

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC continues to make progress helping low-income individuals and families avoid becoming homeless. The CoC focuses on helping extremely low-income households who are likely to become homeless after discharge from institutions and systems of care by collaborating with mainstream providers to identify risk factors for becoming homeless. Specifically, fact-finding with: mainstream

providers to identify those being discharged to homelessness and identifying why. The CoC also works with general assistance providers to discover situations where people are being criminalized; and prevention assistance providers, United Tenants of Albany and Legal Aid, to determine reasons why households need assistance. Specific steps the CoC has taken to help low-income households becoming homeless for the first time include working w/the City of Albany and prevention assistance providers to coordinate shelter intake via CE process, utilizing ESG funds to divert/prevent homelessness, and using a diversion/prevention assessment process for households who present at DSS.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Albany County CoC, in collaboration with the City of Albany is helping chronically homeless households, families with children, veterans and unaccompanied youth make the transition to permanent housing and independent living by ensuring shorter periods of homeless through the use of coordinated entry and by facilitating access to affordable housing units by working with the Albany Housing Authority. In addition, the CoC has implemented strategies to identify and minimize returns to homelessness. Sixteen percent of households who exited homelessness in FY13 experienced additional spells of homelessness by FY15. This number will be reduced by the current collaboration between CoC funded agencies, the City of Albany and NYS Office of Temporary and Disability Assistance to utilize ESG funding to identify and minimize the number of households who may return to homelessness. The CoC utilizes programs, such as eviction prevention representation (Legal Aid) and case management. The CoC continues to work on improving client access to mainstream benefits. The CoC runs quarterly reports from HMIS to monitor/record returns to homelessness. All CoC/ESG programs conduct follow up w/clients to reduce additional episodes of homelessness, which are recorded in HMIS. Additionally, HMIS produces an annual systems performance report, allowing the community to track their progress as a system, rather than individually, to better identify gaps to fill.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

- **Expand the supply of assisted housing.** Leverage private or other public funds to create additional housing opportunities. Develop additional replacement housing for the remaining towers at Lincoln Square Homes. Develop replacement housing on- and off-site for Ida Yarbrough Lo-rise Homes. Explore development opportunities and partnerships for market rate rental and homeownership housing, workforce housing, and supportive housing in the City of Albany and elsewhere. Explore converting Steamboat Square Hi-rise towers into mixed-income, mixed-use housing as part of a vibrant market-rate mixed-use redevelopment plan for the South Waterfront District. Develop market rate rental and homeownership housing products for residents paying the 'flat rent'. Market to these families and assist them in taking advantage of these products. Participate in the creation of neighborhood plans that would result in the expansion of a variety of quality affordable housing products necessary for the neighborhood's revitalization, including affordable market rate housing. Cooperate and participate where appropriate with initiatives such as the Albany County Landbank and the Affordable Housing Partnership's Brownfields Study to return distressed and abandoned buildings and vacant and contaminated land to productive uses for affordable housing and other uses conducive to neighborhood revitalization. Partner with others who would expand the supply of supportive housing, assisted housing and market rate housing. Use best efforts to balance the development of assisted housing and special needs housing with market rate housing.
- **Demolish or dispose of obsolete public housing.**
- Pursue disposition and demolition of the obsolete towers at 1, 2, and 3 Lincoln Square Homes per the Capital South Plan.
- Explore disposition, demolition and replacement of Robert Whalen Homes.
- Pursue disposition, demolition and replacement of remaining units at Ida Yarbrough Lo-rise Homes.
- Explore disposition of Ida Yarbrough Hi-rise Homes as a means to creating mixed-income housing and financing modernization and deep energy retrofit.
- Explore disposition of Westview Homes as a means to creating continuum of care housing and financing modernization and deep energy retrofit.
- Explore the feasibility and marketability of disposing of public housing rental units suited for homeownership at NY9-12 Steamboat Square Historic Rehabs, NY9-21 Scattered Sites (3rd Street), NY 9-22 (Ontario and Sherman Streets), and NY 9-29 (Pieter Schuyler Court).

- **Modernization** \$500,000 is earmarked for development of Ida Yarbrough Low-rise. Other work includes possible additional demolition at Ida Yarbrough Low-rise and the following work at other sites: site work (parking lot paving, walkways, and drainage improvements), envelope (roofing, pointing, siding, doors), flooring, kitchens, baths, piping, accessibility, sprinklers, compactors, and a 2nd phase of energy audits.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Continue to encourage residents to be involved on the Resident Advisory Board. Continue to encourage residents to participate in their neighborhood association. Continue to partner with the Affordable Housing Partnership and other organizations that promote financial self-sufficiency and homeownership. Continue to apply for Resident Opportunities and Self Sufficiency and other funding to support the WAGE Center. Explore homeownership opportunities within and outside of traditionally low-income neighborhoods and promote those opportunities to residents, especially those paying the flat rent.

Actions taken to provide assistance to troubled PHAs

n/a

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In December 2014, Mayor Sheehan announced the start of **ReZone Albany** -- a major new initiative to update and streamline the City's antiquated Zoning Code. This two year effort, funded largely by the New York State Energy Research and Development Authority's (NYSERDA) Cleaner, Greener Communities Program, is designed to make the City a better place to live, work and invest. **ReZone Albany** will create a new Unified Sustainable Development Ordinance that is user-friendly, better aligned with priorities established in the City's Albany 2030 Comprehensive Plan, and promotes energy conservation and sustainable development. Updating the City's Zoning Code will reduce burdens on small business owners, streamline the City's procedures for reviewing and approving new development, and protect established neighborhoods. In May of 2017 the Rezone Albany initiative was passed by the Albany Common Council with an implementation date of 6/1/17

Another initiative of Mayor Sheehan is the Code Compliance Pilot Program. This pilot program is an initiative designed to enhance the quality of life in Albany's neighborhoods. City staff is moving block by block, building by building and lot by lot through the City of Albany to strategically address code compliance, public safety, abandoned buildings, and community development. At the same time, the initiative is taking a hard look at the City's business model and information flow to create an updated and more efficient system for communication between City departments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Upon her election as mayor of the City of Albany, Mayor Kathy Sheehan joined with mayors from cities across the country in a landmark commitment to combat rising inequality and declining opportunity that threaten our nation's fundamental values and economic growth. Mayor Sheehan participated, at the invitation of New York City Mayor Bill de Blasio, in the Summit on Inequality – Commitment to Action and became a charter member of the ground-breaking Cities of Opportunity Task Force.

Since then, the Mayor convened the City's first ever Equity Agenda Advisory Group comprised of residents representing constituencies that historically have been marginalized in Albany's civic life, including residents of public housing and members of the refugee community. The Advisory Group held its first public forum in late July during which parents and caregivers spoke directly to the Mayor and out-of-school program providers about gaps in resources for Albany's residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In 2016, the city of Albany was awarded \$3,000,000 in funding from HUD to administer a Lead Hazard Reduction Demonstration Program. This program, over the course of 3 years will enable the City to create 160 lead safe units throughout the City.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Most activities undertaken by the City of Albany with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce persons in poverty and improve the quality of life for residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development and economic development. In addition, our ESG funds provide direct services to homeless or those at risk of homelessness. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. Consolidated Plan program funds are often used as matching funds for other grants that also reduce the number of poverty level families.

In 2016, the City of Albany became a recipient of NYS Poverty Reduction funding. funding in the amount of \$1.5 million will be utilized to address poverty issues in the City, especially surrounding workforce development issues.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The CoC and the City continue to work with key stakeholders to ensure that CoC, ESG, private and other government funds are most effectively utilized in order to prevent and end homelessness. This coordination created additional financial assistance, legal assistance, and case management programs for those at risk of homelessness and those in need of rapid re-housing.

The CoC has also set the following goals to address priority needs:

- Develop and secure resources to address unique needs of chronic homeless persons.
- Coordinate efforts within the community to address the needs of persons who are chronically homeless.
- Create additional units of permanent housing for homeless individuals and families.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Community Development Agency (ACDA) is the Lead Agency responsible for development of the Consolidated Plan. The Agency has administered the Community Development Block Grant (CDBG) for the past 38 Years. The Agency is a public agency under the Department of Development and Planning.

The governing board of the Agency consists of the Mayor, City Comptroller, City Clerk, Commissioner of Administrativer Services, President of the Common Council, the City's Corporation Counsel and the Agency Director.

Public Sector

The City's Housing and Community Development Department has evolved into a key housing agency, and it is essential that the City foster and maintain partnerships with other public agencies for the successful delivery of its housing and community development programs. The City will coordinate with the following public agencies when carrying out its Consolidated Plan.

- DEeartment of General Services;
- City of Albany Planning Department
- Department of Youth and Workforce Services
- Departmnt of codes and regulatory compliance
- Albany County Department of Social Services
- Albany County Health Department
- Albany Housing Authority

The City continues to support several not for profit organizations throughout the City that are instrumental in meeting the needs of Albany's residents. These organizations play a key role in delivering services to the public and providing programs essential to the community such as homeless services, youth programs, domestic violence assistance, and special needs services. Not for profit organizations that have played a key role in developing and carrying out the mission of the City's plan include:

- Capitalize Albany Corporation
- Habitat for Humanity
- South End Improvement Corp
- Arbor Hill Development Corp
- Capital District YMCA
- Albany Community Action Partnership

- Trinity Institution/Homer Perkins Center
- Albany Promise
- CARES

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

ACDA works closely with the City's EEO/Fair housing officer to ensure that each project complies with the City's EEO, MWBE and fair housing policies.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City conducts all monitoring in accordance with HUD regulations for the CDBG, HOME, and ESG programs. The City monitors a minimum of one-third of the projects funded each year. Guidelines have been developed for evaluating which projects will be monitored using criteria such as whether it is a newly funded project, projects that have continuously received funding but have not been monitored in the past three years, projects that have undergone restructuring or administratively there have been personnel changes, projects that have previously garnered significant findings, and projects receiving a large amount of funding.

The City conducts desk monitoring when reviewing documentation submitted from any sub-recipient such as applications for funding and quarterly reports. On-site monitoring is also conducted. In preparation for the on-site visit the City reviews file documentation kept by the Department of Housing and Community Development for each project. This includes an overview of the statement of work, budget, recent vendor claims, quarterly reports, and previous CAPERs. The City will coordinate with appropriate staff within the department that oversees the administration of the project to gather all relevant data. The on-site monitoring is a comprehensive review of the project and the City will observe the project in action if possible, results of the completed project, and all required documentation that should be kept by the sub-recipient in accordance with HUD regulations. The City is sure to ask all relevant questions regarding the project and the sub-recipients performance to ensure compliance with the Consolidated Plan and federal requirements. The City will provide a monitoring letter to the sub-recipient stating any findings, concerns, or recommendations that need to be resolved.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft of the annual CAPER is made available to the public at the Department of Housing and Community Development - it can also be emailed to anyone requesting an electronic version. Instructions for written comment on the draft CAPER are given to anyone that requests a copy of the report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Albany received \$63,904 in program income during year 44. The program income was used to support Homeowner rehab programs and was spent according to HOME regulations.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

In April of 2016 Mayor Kathy M. Sheehan announced that she has appointed a new Task Force on Housing Affordability that will consist of Albany housing experts as well as community stakeholders, including landlord and tenant representatives.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	9	0
Tenant-based rental assistance	52	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	27	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	19	0

Table 14 – HOPWA Number of Households Served

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name ALBANY

Organizational DUNS Number 192544484

EIN/TIN Number 141505559

Identify the Field Office BUFFALO

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Albany City & County CoC

ESG Contact Name

Prefix Ms

First Name Faye

Middle Name 0

Last Name Andrews

Suffix 0

Title Director

ESG Contact Address

Street Address 1 Albany Community Development Agency

Street Address 2 200 Henry Johnson Blvd

City Albany

State NY

ZIP Code -

Phone Number 5184345265

Extension 0

Fax Number 0

Email Address fandrews@albanyny.gov

ESG Secondary Contact

Prefix Ms

First Name Faye

Last Name Andrews

Suffix 0

Title Director

Phone Number 5184345265

Extension 0

Email Address fandrews@albanyny.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 06/01/2018

Program Year End Date 05/31/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: INTERFAITH PARTNERSHIP FOR THE HOMELESS

City: ALBANY

State: NY

Zip Code: ,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 48000

Subrecipient or Contractor Name: ST. PETERS ADDICTION RECOVERY CENTER

City: ALBANY

State: NY

Zip Code: ,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 34188

Subrecipient or Contractor Name: LEGAL AID SOCIETY OF NNY

City: ALBANY

State: NY

Zip Code: ,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: CATHOLIC CHARITIES

City: ALBANY

State: NY

Zip Code: ,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: UNITED TENANTS OF ALBANY - EVICTION PREVENTION

City: ALBANY

State: NY

Zip Code: ,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 84000

Subrecipient or Contractor Name: CARES Inc

City: Albany

State: NY

Zip Code: 12210, 1551

DUNS Number: 070919852

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21583

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	196
Children	124
Don't Know/Refused/Other	0
Missing Information	0
Total	320

Table 16 - Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0

Total	0
-------	---

Table 17 - Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,000
Children	54
Don't Know/Refused/Other	4
Missing Information	0
Total	1,058

Table 18 - Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 - Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,193
Children	177
Don't Know/Refused/Other	5
Missing Information	0

Total	1,375
--------------	--------------

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	864
Female	498
Transgender	12
Don't Know/Refused/Other	0
Missing Information	1
Total	1,375

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	177
18-24	111
25 and over	1,082
Don't Know/Refused/Other	2
Missing Information	3
Total	1,375

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0

Subpopulation	Total	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served in Emergency Shelters
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	162
Total Number of bed-nights provided	162
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The performance standards for evaluating ESG are based on the intended purpose of the service type and the expected outcome of fulfilling that purpose. The City of Albany collaborates with the Albany County Continuum of Care to set and evaluate required performance standards per ESG activity. Emergency shelter services are intended to reduce the rates of homelessness with the expected outcome that a minimum of 30% of households exit to permanent housing destinations. Street outreach activities are intended to expand outreach and services to homeless persons and expected to provide services to at least 10% more households than were reached the previous year. Homelessness prevention services seek to reduce the number of homeless households that seek emergency shelter.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	98,908	100,219	91,721
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	98,908	100,219	91,721

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0

Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	153,720	152,094	133,340
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	153,720	152,094	133,340

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	0	0
Administration	20,761	20,455	21,583

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	273,389	272,768	246,644

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	20,761	20,455	21,583
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	252,628	252,313	225,061
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	273,389	272,768	246,644

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	546,778	545,536	493,288

Table 31 - Total Amount of Funds Expended on ESG Activities