

Albany Community Development Agency

**Year 45 funding
CDBG**

10/8/2019

100.00%

Revenue

CDBG Entitlement	\$	3,338,647	
CDBG Program Income		90,000	Estimate

Total CDBG Revenue \$ 3,428,647

Direct City Allocations:

Department of General Services	\$	156,257	Public improvements
Capitalize Albany		165,843	Economic Development
Department of Youth & Workforce Services		75,475	Public Service
City of Albany Police Department		65,378	Public Service
	\$	<u>462,953</u>	All at level funding

Direct ACDA funding available: \$ 2,965,694

Expenditures

<u>CDBG</u>	<u>Applicant</u>	<u>Project</u>	
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Economic Development

None at this time			\$ -
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<i>Sub-total</i>			<u>\$ -</u>
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Homeless

Currently ESG funded			\$ -
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<i>Sub-total</i>			<u>\$ -</u>
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Housing

Community Builders		Mansion initiative	30,000
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Albany Housing Coalition		Senior Veterans Outreach	12,000
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Joseph's House		HAC SRO Housing	10,000
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<i>Sub-total</i>			<u>\$ 52,000</u>
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Neighborhood Revitalization

Albany Community Development		Property Management/Development	\$ 155,000
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<i>Sub-total</i>			<u>\$ 155,000</u>
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Public Facilities

None at this time	\$	-
<i>Sub-total</i>	\$	-

Public Improvements

None at this time	\$	-
<i>Sub-total</i>	\$	-

Public Services

Underground Railroad	Healthy Choices Initiative	10,000	Year 1 of 3 potential
<i>Baby Institute</i>	Summer Camp	12,500	Year 1 of 3 potential
<i>In Our Own Voices</i>	HYPE	25,000	Year 3 of 3 potential
<i>Equinox, Inc</i>	Street-based Outreach	11,100	
<i>Equinox, Inc</i>	Domestic Violence Advocacy	10,100	
<i>HATAS</i>	Back Pack Program (Feed & Read)	25,000	Year 3 of 3 potential
<i>Boys & Girls Club</i>	Junior Staff Job Training Program	24,125	Year 2 of 3 potential
<i>Affordable Housing Partnership</i>	Money Strategies financial education	5,000	Year 2 of 3 potential
<i>Catholic Charities</i>	Workforce Development	20,000	Year 2 of 3 potential
<i>Black Nurses Coalition</i>	HealthyU	10,000	Year 2 of 3 potential
<i>Albany PAL</i>	Student Athlete Development	17,500	Year 3 of 3 potential
<i>ACAP</i>	Fatherhood Workforce Initiative	25,000	Year 1 of 3 potential
<i>Senior Services</i>	Life Path Living Center	20,000	Year 1 of 3 potential
<i>aVillage</i>	TBD	15,000	Year 1 of 3 potential
<i>AACCCR</i>	RISE	14,400	Year 1 of 3 potential

<i>Sub-total</i>	11.55%	\$	<u>244,725</u>	Maximum for non-city PS	\$ 359,944
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Public Service Cap Computation on entitlement only

Total Contracted Services	\$	<u>451,725</u>
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CDBG-funded In-house Services

In-house programs (SRP, RAP, HOAP, HAP)	\$	800,000
Neighborhood Revitalization	\$	173,512
Neighborhood Revit/Brownfields (Brownfields)		30,000

Total CDBG-funded In-House Services	\$	<u>1,003,512</u>
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CDBG Administration

Personal Service	\$	372,075
OTPS		131,441
Planning (CARES)		30,000
<i>Sub-total</i>	15.56%	\$ <u>533,516</u>

Admin Cap Computation on entitlement & PI

CDBG Direct Delivery	28.49%	\$	<u>976,941</u>
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DD Computation on entitlement & PI

Total - CDBG funding other than direct City funding	\$	<u>2,965,694</u>
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Check	\$	<u>UNPROGRAMMED</u>
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Albany Community Development Agency

**Year 45 funding
HOME**

10/8/2019

Revenue

HOME Entitlement	\$	879,669
HOME Program Income		<u>3,000 estimate</u>
<i>Total HOME Revenue</i>	\$	<u>882,669</u>

Direct ACDA funding:

<u>HOME</u>	<u>Applicant</u>	<u>Project</u>		
	CHDO - SEIC	Pending approval as CHDO	\$	30,000
	CHDO - Habitat for Humanity	CHDO		<u>101,950</u>
Total - HOME funded Contracted Services			15.00%	<u>\$ 131,950</u>
HOME- funded In-house Programs		In-house programs(HOAP, TARP)	\$	400,000
		HIP - 25 Delaware	\$	125,000
		HIP/Neighborhood Revitalization		<u>137,829</u>
Total - HOME funded In-house Programs				<u>\$ 662,829</u>
HOME Administration				
	Personal Service		\$	77,537
	OTPS			10,352
	<i>Sub-total</i>	Cap Calculation:	9.96%	<u>\$ 87,889</u>
Total - HOME				<u>\$ 882,669</u>
		check		<u>\$0</u>

Must be min. 15% of entitlement

Albany Community Development Agency

**Year 45 funding
ESG**

10/8/2019

Revenue

ESG Entitlement	\$	285,840
<i>Total ESG Revenue</i>	<u>\$</u>	<u>285,840</u>

Expenditures

<u>ESG</u>	<u>Applicant</u>	<u>Project</u>	
	Interfaith Partnership	Emergency Shelter	27,177
	Interfaith Partnership	Safe Haven	27,177
	St. Anne's Institute	Hubbard Hall Emergency Youth Shelter	21,177
	Legal Aid	Prevention program	21,177
	UTA/CARES	Prevention program	84,000
	Catholic Charities	Mercy/Lwanga	50,177
	SPARC	Emergency Shelter	33,517
Total - ESG funded Contracted Services			<u>\$ 264,402</u>

ESG Administration

ESG Administration	CARES	Admin	\$ 21,438
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Sub-total

Cap Calcula: 7.50% \$ 21,438

Total - ESG

\$ 285,840

check \$0 Unprogrammed

Albany Community Development Agency

Year 45 funding
HOPWA

10/8/2019

Revenue

HOPWA Entitlement \$ 679,993

Total ESG Revenue \$ 679,993

Expenditures

HOPWA Applicant

Project

Alliance for Positive Health	\$ 180,634
Mohawk Opportunities	127,167
Support Ministries	140,160
Unity House	182,929
CARES administration	28,703

Total - HOPWA funded Contracted Services \$ 659,593

HOPWA Administration

Administration \$ 20,400

Sub-total Cap Calculation: 3.00% \$ 20,400

Total - HOPWA \$ 679,993

check (\$0) UNPROGRAMMED