

Albany Community Development Agency
 Year 47 (June 1, 2021 - May 31, 2022) funding
 3/4/2021

100.00%

Revenue

CDBG Entitlement	\$ 3,418,421
CDBG Program Income	<u>90,000</u>
Total CDBG Revenue	\$ 3,508,421

Direct City Allocations:

Department of General Services	160,117	Public improvements
Capitalize Albany	165,843	Economic Development
Department of Youth & Workforce Services	77,339	Public Service

Direct ACCDA funding available:

\$ 403,239
\$ 3,105,122

Expenditures

CDBG

Subrecipient

Project

Housing

Albany Housing Coalition
 Joseph's House
 Sub-total/

Senior Veterans Outreach
 HAC SRO Housing

12,000
 10,000
 \$ 22,000

Neighborhood Revitalization

Albany Community Development

Property Management/Development

\$ 159,000
 \$ 159,000

Public Facilities

None at this time
 Sub-total/

\$ -
 \$ -

Homeless Programming

Catholic Charities
 Sub-total/

\$ 50,000
 \$ 50,000

Public Services

ACAP

Pathways to Employment

31,000

<i>Albany Fund for Education</i>	Albany Feed and Read	25,000
<i>Art Partners</i>	Albany Living Arts Program	20,000
<i>The Baby Institute</i>	early childhood education parent workshop and summer	
<i>Black Nurses Coalition</i>	Albany Level Up	25,000
<i>Boys and Girls Club</i>	Teen Program	25,000
<i>Boys and Girls Club</i>	Ezra Prentice Program	60,000
<i>Albany PAL</i>	Revitalizing Baseball	25,000
<i>Radix Center</i>	Radix Center Ecological sustainability Center	35,000
<i>South End Neighborhood Tutors</i>	South End Neighborhood Tutors	15,000
<i>The Red Bookshelf</i>	Reading is our Right	20,000
<i>USCRI</i>	ESL and adult education	24,000
<i>In Our Own Voices</i>	Supporting our Seniors	20,000
<i>Equinox</i>	Youth Support Center	25,000
<i>CEO</i>	Capital Region Employment Reentry Program	25,000
 <i>Sub-total</i>	 <i>13.82% \$ 395,000</i>	
 <i>Total Contracted Services</i>	 <i>Public Service Cap Computation on entitlement only</i>	
 <i>CDBG-funded In-house Services</i>	 <i>\$ 626,000</i>	
 <i>Total CDBG-funded In-House Services</i>	 <i>\$ 838,662</i>	
 <i>CDBG Administration</i>		
<i>Personal Service</i>	\$ 373,265	
<i>OTPS</i>	\$ 108,077	
<i>Planning (CARES)</i>	\$ 50,000	
<i>Sub-total/</i>	<i>15.14% \$ 531,342</i>	
 <i>CDBG Direct Delivery</i>		
 <i>Total - CDBG funding other then direct City funding</i>	 <i>Admin Cap Computation on entitlement & PI 31.61% \$ 1,109,118</i>	
 <i>Check</i>	 <i>CD Computation on entitlement & PI \$ 3,105,122</i>	
	 <i>\$ 0 UNPROGRAMMED</i>	

Albany Community Development Agency

Year 47 (June 1, 2021 - May 31, 2022) funding HOME 3/4/2021

Revenue

HOME Entitlement	\$ 921,530
HOME Program Income	1,500
<i>Total HOME Revenue</i>	<u>\$ 923,030</u>

Direct ACDA funding:

Subrecipients

Habitat for Humanity

Project Sheridan Hollow \$ 150,000

Total - HOME funded Contracted Services

HOME-funded In-house Programs

Total - HOME funded In-house Programs

HOME Administration	Personal Service
OTPs	
Total - HOME	Sub-total/

16.28%	<u>\$ 150,000</u>	Must
In-house programs(HOAP, TARP)	<u>\$ 440,000</u>	
Community Builders Housing program	<u>\$ 50,000</u>	
HIP/Neighborhood Revitalization	<u>\$ 191,011</u>	
	<u><u>\$ 681,011</u></u>	
	<u><u>\$ 71,157</u></u>	
	<u><u>20,862</u></u>	
	<u><u>\$ 92,019</u></u>	
Cap Calculation:	9.97%	
	<u><u>\$ 923,030</u></u>	
	<u><u>\$ 0</u></u>	
check		

Albany Community Development Agency

Year 47 (June 1, 2021 - May 31, 2022) funding
ESG

3/4/2021

Revenue	
ESG Entitlement	\$ 291,772
Total ESG Revenue	<u><u>\$ 291,772</u></u>
Expenditures	
ESG	<u>Subrecipient</u>
	<u>Project</u>
Subrecipients	
CARES	admin
	Admin
	21,883 7.5% maximum
	<u><u>\$ 291,772</u></u>
Total - ESG funded Contracted Services	
ESG Administration	
<i>Sub-total</i>	
Total - ESG	<u><u>\$ 291,772</u></u>
check	<u><u>\$ 0</u></u>
	Unprogrammed

Albany Community Development Agency

Year 47 (June 1, 2021 - May 31, 2022) funding 3/4/2021
HOPWA

Revenue

HOPWA Entitlement

Total ESG Revenue

\$ 717,371

Expenditures

HOPWA Subrecipient

subrecipients

667,304

CARES administration

28,695 4%

Total - HOPWA funded Contracted Services

HOPWA Administration

Administration

\$ 21,372

Cap Calculation: 2.98%

\$ 21,372

Total - HOPWA

check \$0 UNPROGRAMMED