

Albany Community Development Agency

Year 47 (June 1, 2021 - May 31, 2022) funding
CDBG

3/4/2021

100.00%

Revenue

CDBG Entitlement
CDBG Program Income

\$ 3,418,421
90,000

Total CDBG Revenue

\$ 3,508,421

Direct City Allocations:

Department of General Services
Capitalize Albany
Department of Youth & Workforce Services

\$ 160,117 Public improvements
165,843 Economic Development
77,339 Public Service

Direct ACDA funding available:

\$ 403,299
\$ 3,105,122

Expenditures

CDBG Subrecipient

Project

Housing

Albany Housing Coalition
Joseph's House
Sub-total

Senior Veterans Outreach
HAC SRO Housing

12,000
10,000
\$ 22,000

Neighborhood Revitalization

Albany Community Development
Sub-total

Property Management/Development

\$ 159,000
\$ 159,000

Public Facilities

None at this time
Sub-total

\$ -
\$ -

Homeless Programming

Catholic Charities
Sub-total

\$ 50,000
\$ 50,000

Public Services

ACAP

Pathways to Employment

31,000

Albany Fund for Education	25,000
Art Partners	20,000
The Baby Institute	20,000
Black Nurses Coalition	25,000
Boys and Girls Club	25,000
Boys and Girls Club	60,000
Albany PAL	25,000
Radix Center	35,000
South End Neighborhood Tutors	15,000
The Red Bookshelf	20,000
USCRL	24,000
In Our Own Voices	20,000
Equinox	25,000
CEO	25,000
Sub-total	395,000
Total Contracted Services	626,000
CDBG-funded In-house Services	
Total CDBG-funded In-House Services	
CDBG Administration	
Personal Service	373,265
OTPS	108,077
Planning (CARES)	50,000
Sub-total	531,342
CDBG Direct Delivery	
Total - CDBG funding other than direct City funding	
Admin Cap Computation on entitlement & PI	1,109,118
DD Computation on entitlement & PI	3,105,122
Check	\$0
UNPROGRAMMED	

Albany Community Development Agency

Year 47 (June 1, 2021 - May 31, 2022) funding
HOME

3/4/2021

Revenue

HOME Entitlement	\$ 921,530
HOME Program Income	1,500 estimate
Total HOME Revenue	<u>\$ 923,030</u>

Direct ACDA funding:

<u>HOME</u>	<u>Subrecipient</u>	<u>Project</u>	
	Habitat for Humanity	Sheridan Hollow	\$ 150,000

Total - HOME funded Contracted Services

16.28% \$ 150,000 Must be min. 15% of entitlement

HOME- funded In-house Programs

In-house programs(HOAP, TARP)	\$ 440,000
Community Builders Housing program	\$ 50,000
HIP/Neighborhood Revitalization	<u>191,011</u>

Total - HOME funded In-house Programs

\$ 681,011

HOME Administration

Personal Service
OTPS

\$ 71,157
20,862

Sub-total

Cap Calculation: 9.97%

\$ 92,019

Total - HOME

check

\$ 923,030
\$0

Albany Community Development Agency

Year 47 (June 1, 2021 - May 31, 2022) funding
ESG

3/4/2021

Revenue

ESG Entitlement

\$ 291,772

Total ESG Revenue

\$ 291,772

Expenditures

ESG Subrecipient

Project

Subrecipients

269,889

CARES

admin

Admin

21,883 7.5% maximum

Total - ESG funded Contracted Services

\$ 291,772

ESG Administration

Sub-total

Total - ESG

\$ 291,772

check

\$0 Unprogrammed

Albany Community Development Agency

Year 47 (June 1, 2021 - May 31, 2022) funding
HOPWA

3/4/2021

Revenue

HOPWA Entitlement

\$ 717,371

Total ESG Revenue

\$ 717,371

Expenditures

HOPWA Subrecipient

subrecipients

667,304

CARES administration

28,695

4%

Total - HOPWA funded Contracted Services

\$ 695,999

HOPWA Administration
Administration

\$ 21,372

Sub-total

Cap Calculation: 2.98%

\$ 21,372

Total - HOPWA

\$ 717,371

check

\$0 UNPROGRAMMED