

Albany Community Development Agency		5/16/2022	100.00%
Revenue			
CDBG Entitlement	\$ 3,249,708		
CDBG Program Income	<u>90,000</u>		
Total CDBG Revenue	<u>\$ 3,339,708</u>		
Direct City Allocations:			
Department of General Services	\$ 121,996		
Capitalize Albany	165,843		
Department of Youth & Workforce Services	73,472		
	<u>\$ 361,311</u>		
Direct ACDA funding available:	<u>\$ 2,978,397</u>		
Expenditures			
CDBG	Subrecipient	Project	
Housing			
Albany Housing Coalition	12,000		
Joseph's House	10,000		
<i>Sub-total/</i>	<u>\$ 22,000</u>		
Neighborhood Revitalization			
Albany Community Development	Property Management/Development		
<i>Sub-total/</i>	\$ 159,000		
Public Facilities			
None at this time	\$ -		
<i>Sub-total/</i>	<u>\$ -</u>		
Homeless Programming			
Catholic Charities	\$ 50,000		
<i>Sub-total/</i>	<u>\$ 50,000</u>		
Public Services	ACAP		
Pathways to Employment	28,500		
	30,000		
Year 48 (June 1, 2022 - May 31, 2023) funding			
CDBG			

<i>Albany Fund for Education</i>	Albany Feed and Read	23,750
<i>Art Partners</i>	Albany Living Arts Program	19,000
<i>Black Nurses Coalition</i>	Albany Level Up	23,750
<i>Boys and Girls Club</i>	Teen Program	25,000
<i>Boys and Girls Club</i>	Era Prentice Program	25,000
<i>Grassroots givers</i>	community outreach	60,000
<i>Albany PAL</i>	Revitalizing Baseball	20,000
<i>Radix Center</i>	Revitalizing Baseball	25,000
<i>The Red Bookshelf</i>	Radix Center Ecological sustainability Center	35,000
<i>The Red Bookshelf</i>	Reading is our Right	20,000
<i>Warren and Denyse Mackey Foundation</i>	summer program	16,000
<i>In Our Own Voices</i>	Supporting our Seniors	20,000
<i>Equinox</i>	Youth Support Center	25,000
<i>CEO</i>	Capital Region Employment Reentry Program	25,000
<i>ACES</i>	incubator program	20,000
<i>Sub-total</i>	14.30% \$ 391,250	
<i>Total Contracted Services</i>	Public Service Cap Computation on entitlement only	
<i>CDBG-funded In-house Services</i>	\$ 622,250	
<i>Total CDBG-funded In-House Services</i>		
<i>CDBG Administration</i>		
Personal Service	\$ 644,403	
OTPS	\$ (0)	
Planning (CARES)	\$ -	
<i>Sub-total</i>	\$ 644,403	
<i>CDBG Direct Delivery</i>		
<i>Total - CDBG funding other then direct City funding</i>		
Check	\$ 2,978,397	
	\$ 0 UNPROGRAMMED	

Albany Community Development Agency

Year 48 (June 1, 2022 - May 31, 2023) funding
HOME

Revenue

HOME Entitlement	\$ 1,007,184
HOME Program Income	1,500
Total HOME Revenue	\$ 1,008,684

Direct ACDA funding:

HOME **Subrecipient**

<u>Project</u>	
Habitat for Humanity unprogrammed CHDO	\$ 151,100 50,000

Total - HOME funded Contracted Services

HOME- funded In-house Programs	19.97%
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In-house programs(HOME, TARP, HAP) Community Builders Housing program HIP/Neighborhood Revitalization	\$ 550,000 162,358
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Total - HOME funded In-house Programs

	\$ 712,358
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<u>HOME</u>	<u>Personal Service</u>
OTPS	\$ 71,513 23,713

Sub-total

Cap Calculation:	9.44%
	\$ 95,226
	\$ 1,008,684
	\$ 0

check

Total - HOME

Albany Community Development Agency
Year 48 (June 1, 2022 - May 31, 2023) funding

5/16/2022

Year 48 (June 1, 2022 - May 31, 2023) funding
ESG

Revenue

ESG Entitlement

Total ESG Revenue

\$ 291,588

Expenditures

ESG Subrecipient

Project

Catholic Charities	emergency shelter	50,000
IPH	emergency shelter	35,000
IPH	emergency shelter safe haven	37,889
St Anne's	youth shelter	23,000
Legal Aid	eviction prevention	20,000
IPH	medical respite	10,000
IPH	Morton Ave shelter	14,830
UTA	eviction prevention	79,000
CARES	Admin	21,869 7.5% maximum
		<u>\$ 291,588</u>

Total - ESG funded Contracted Services

ESG Administration

Sub-total

Total - ESG

check

\$ 291,588

_____ (\$0) Unprogrammed

Albany Community Development Agency

Year 48 (June 1, 2022 - May 31, 2023) funding 5/16/2022
HOPWA

Revenue

HOPWA Entitlement \$ 748,852

Total ESG Revenue

\$ 748,852

Expenditures**HOPWA Subrecipient**

Alliance for positive Health	77,075
Damien Center	92,259
Mohawk Opportunities	135,000
Support Ministries	107,305
Support Ministries - AHANA	55,000
Unity House	230,000
CARES administration	29,954
	4%
	<u><u>\$ 726,593</u></u>

Total - HOPWA funded Contracted Services**HOPWA Administration**

Administration \$ 22,259

Sub-total

Cap Calculation: 2.97% \$ 22,259

Total - HOPWA

check \$ 0 UNPROGRAMMED