

Revenue

CDBG Entitlement	\$	3,249,708	
CDBG Program Income		90,000	

Total CDBG Revenue	\$	3,339,708	
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Direct City Allocations:

Department of General Services	\$	121,996	
Capitalize Albany		165,843	
Department of Youth & Workforce Services		73,472	

Direct ACDA funding available:	\$	361,311	
	\$	2,978,397	

Expenditures

<u>CDBG</u>	<u>Subrecipient</u>	<u>Project</u>	
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Housing

Albany Housing Coalition	Senior Veterans Outreach	12,000
Joseph's House	HAC SRO Housing	10,000
Sub-total		\$ 22,000

Neighborhood Revitalization

Albany Community Development	Property Management/Development	\$ 159,000
Sub-total		\$ 159,000

Public Facilities

None at this time		\$ -
Sub-total		\$ -

Homeless Programming

Catholic Charities		\$ 50,000
Sub-total		\$ 50,000

Public Services

ACAP	Pathways to Employment	28,500	30,000
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<i>Albany Fund for Education</i>		
<i>Art Partners</i>	23,750	25,000
<i>Black Nurses Coalition</i>	19,000	20,000
<i>Boys and Girls Club</i>	23,750	25,000
<i>Boys and Girls Club</i>	23,750	25,000
<i>Grassroots givers</i>	57,000	60,000
<i>Albany PAL</i>	19,000	20,000
<i>Radix Center</i>	23,750	25,000
<i>The Red Bookshelf</i>	33,250	35,000
<i>The Red Bookshelf</i>	19,000	20,000
<i>Warren and Denyse Mackey Foundation</i>	19,000	20,000
<i>In Our Own Voices</i>	16,000	16,000
<i>Equinox</i>	19,000	20,000
<i>CEO</i>	23,750	25,000
<i>ACES</i>	23,750	25,000
<i>Sub-total</i>	19,000	20,000

Public Service Cap Computation on entitlement only

Total Contracted Services

CDBG-funded In-house Services

Total CDBG-funded In-House Services

CDBG Administration

Personal Service
OTPS
Planning (CARES)
Sub-total

CDBG Direct Delivery

Total - CDBG funding other than direct City funding

Check \$0 UNPROGRAMMED

<i>Albany Feed and Read</i>	23,750	25,000
<i>Albany Living Arts Program</i>	19,000	20,000
<i>Albany Level Up</i>	23,750	25,000
<i>Teen Program</i>	23,750	25,000
<i>Ezra Prentice Program</i>	57,000	60,000
<i>community outreach</i>	19,000	20,000
<i>Revitalizing Baseball</i>	23,750	25,000
<i>Radix Center Ecological sustainability Center</i>	33,250	35,000
<i>Reading is our Right</i>	19,000	20,000
<i>summer program</i>	16,000	16,000
<i>Supporting our Seniors</i>	19,000	20,000
<i>Youth Support Center</i>	23,750	25,000
<i>Capital Region Employment Reentry Program</i>	23,750	25,000
<i>incubator program</i>	19,000	20,000

In-house programs (SRP, RAP, HOAP)
Neighborhood Revitalization
Neighborhood Revit/Brownfields (Brownfields)

Admin Cap Computation on entitlement & PI
34.31%
\$ 1,145,923
DD Computation on entitlement & PI
\$ 2,978,397

Albany Community Development Agency

Year 48 (June 1, 2022 - May 31, 2023) funding
HOME

5/16/2022

Revenue

HOME Entitlement	\$ 1,007,184
HOME Program Income	1,500 estimate
Total HOME Revenue	<u>\$ 1,008,684</u>

Direct ACDA funding:

HOME	Subrecipient	Project			
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Habitat for Humanity
unprogrammed CHDO

Sheridan Hollow

\$	151,100
	<u>50,000</u>

Total - HOME funded Contracted Services

19.97%

\$	<u>201,100</u>	Must be min. 15% of entitlement
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HOME- funded In-house Programs

In-house programs(HOAP, TARP, HAP)
Community Builders Housing program
HIP/Neighborhood Revitalization

\$	550,000
	<u>162,358</u>

Total - HOME funded In-house Programs

\$	<u>712,358</u>
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HOME Administration

Personal Service
OTPS

\$	71,513
	<u>23,713</u>

Sub-total

Cap Calculation: 9.44%

\$	<u>95,226</u>
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Total - HOME

\$	<u>1,008,684</u>
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\$	<u>\$0</u>
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Revenue

ESG Entitlement

\$ 291,588

Total ESG Revenue

\$ 291,588

Expenditures

ESG Subrecipient

Project

Catholic Charities	emergency shelter	50,000
IPH	emergency shelter	35,000
IPH	emergency shelter safe haven	37,889
St Anne's	youth shelter	23,000
Legal Aid	eviction prevention	20,000
IPH	medical respite	10,000
IPH	Morton Ave shelter	14,830
UTA	eviction prevention	79,000
CARES	Admin	21,869
	admin	7.5% maximum

Total - ESG funded Contracted Services

\$ 291,588

ESG Administration

Sub-total

Total - ESG

\$ 291,588

check

(\$0) Unprogrammed

Albany Community Development Agency

Year 48 (June 1, 2022 - May 31, 2023) funding

5/16/2022

HOPWA

Revenue		
HOPWA Entitlement	\$ 748,852	
Total ESG Revenue	<u>\$ 748,852</u>	
Expenditures		
<u>HOPWA</u> <u>Subrecipient</u>		
		77,075
Alliance for positive Health		92,259
Damien Center		135,000
Mohawk Opportunities		107,305
Support Ministries		55,000
Support Ministries - AHANA		230,000
Unity House		29,954
CARES administration		4%
Total - HOPWA funded Contracted Services		<u>\$ 726,593</u>
HOPWA Administration		\$ 22,259
Administration		
Sub-total	Cap Calculation: 2.97%	<u>\$ 22,259</u>
Total - HOPWA		<u>\$ 748,852</u>
	check	<u>\$0 UNPROGRAMMED</u>