

**Albany Community Development Agency**

Year 49 (June 1, 2023 - May 31, 2024) funding

4/3/2023

**Revenue**

CDBG Entitlement	\$ 3,148,475
CDBG Program Income	\$ 90,000
<b>Total CDBG Revenue</b>	<b>\$ 3,238,475</b>

**Direct City Allocations:**

Department of General Services	\$ 121,996
Capitalize Albany	165,843
Department of Youth & Workforce Services	73,472

**Direct ACDA funding available:**  
\$ 361,311\$ 2,877,164**Expenditures****CDBG**      Subrecipient      Project**Housing**

Albany Housing Coalition	Senior Veterans Outreach
Sub-total	\$ 12,000

**Neighborhood Revitalization**

Albany Community Development	Property Management/Development
Sub-total	\$ 159,000

**Public Facilities**

None at this time

Sub-total

\$ -**Homeless Programming**

Catholic Charities
Sub-total

\$ 50,000**Public Services**\$ 50,000

ACAP	Value in Your Profession	30,000
Grassroots givers	Albany Feed and Read	25,000
HATAS	sweet Dreams	22,000
Black Nurses Coalition	Albany Level Up	25,000
Boys and Girls Club	Teen Program	45,000
Boys and Girls Club	Ezra Prentice Program	25,000
Grassroots givers	community outreach	25,000
Edens Rose Foundation	West Hill Blueberry Foundations	30,000
Warren and Denyse Mackey Foundation	summer program	16,000
In Our Own Voices	Supporting our Seniors	20,000
Families in need of assistance	FIN	15,000
Public Education and Govt. Access	Oversight Board	30,000
Albany fund for education	student internship	22,000
<b>Sub-total</b>		<b>12.81% \$ 330,000</b>
<b>Total Contracted Services</b>	<b>Public Service Cap Computation on entitlement only</b>	<b>\$ 551,000</b>
<b>CDBG-funded In-house Services</b>		
<b>Total CDBG-funded In-House Services</b>		
<b>CDBG Administration</b>		
Personal Service	\$ 631,583	
OTPS	\$ 9,086	
Planning (CARES)	\$ -	
<b>Sub-total</b>	<b>\$ 640,669</b>	
<b>CDBG Direct Delivery</b>		
<b>Total - CDBG funding other then direct City funding</b>		
Check	\$0	

**Albany Community Development Agency** Year 49 (June 1, 2023 - May 31, 2024) funding  
**HOME** 4/3/2023

**Revenue**

HOME Entitlement	\$ 1,035,064
HOME Program Income	1,500 estimate
<b>Total HOME Revenue</b>	<b>\$ 1,036,564</b>

**Direct ACDA funding:**

**HOME** **Subrecipient**

<u><b>Project</b></u>	
Habitat for Humanity	
Sheridan Hollow	\$ 155,260

**Total - HOME funded Contracted Services**

<b>HOME- funded In-house Programs</b>	
In-house programs( HOME, TARP, HAP)	\$ 550,000
HIP/Neighborhood Revitalization	228,305
	<b>\$ 778,305</b>

**Total - HOME funded In-house Programs**

<b>HOME Administration</b>	
Personal Service	\$ 74,421
OTPS	28,578
<b>Sub-total</b>	<b>\$ 102,999</b>
Cap Calculation:	
	<b>\$ 1,036,564</b>
<b>Total - HOME</b>	<b>\$0</b>

**Albany Community Development Agency****Year 49 (June 1, 2023 - May 31, 2024) funding**  
**ESG**

4/3/2023

**Revenue****ESG Entitlement****Total ESG Revenue****Expenditures****ESG****Subrecipient****Project**

Catholic Charities	emergency shelter	50,000
IPH	emergency shelter	35,000
IPH	emergency shelter safe haven	40,000
St Anne's	youth shelter	25,000
IPH	South Ferry	10,000
UTA	eviction prevention	104,194
CARES	Admin	21,421
		<u><u>\$ 285,615</u></u>

**Total - ESG funded Contracted Services****ESG Administration*****Sub-total*****Total - ESG**

check

\$ 285,615(\$0)

Albany Community Development Agency

Year 49 (June 1, 2023 - May 31, 2024) funding  
HOPWA

4/3/2023

**Revenue**

HOPWA Entitlement

Total HOPWA revenue

**Expenditures**

**HOPWA Subrecipient**

Alliance for positive Health	100,000
Damien Center	99,700
Mohawk Opportunities	142,439
CARES -Support Ministries	114,537
IPH- Support Ministries - AHANA	62,439
Unity House	237,439
CARES administration	32,540
	4%
	<u><u>\$ 789,094</u></u>

**Total - HOPWA funded Contracted Services**

**HOPWA Administration**

Administration

\$ 24,405

*Sub-total*

Cap Calculation:

3.00%

\$ 24,405

**Total - HOPWA**

check

\$ 0