

Albany Community Development Agency

Year 49 (June 1, 2023 - May 31, 2024) funding
CDBG

4/3/2023

Revenue

CDBG Entitlement
CDBG Program Income

\$ 3,148,475
90,000

Total CDBG Revenue

\$ 3,238,475

Direct City Allocations:

Department of General Services
Capitalize Albany
Department of Youth & Workforce Services

\$ 121,996
165,843
73,472

Direct ACDA funding available:

\$ 361,311
\$ 2,877,164

Expenditures

CDBG Subrecipient

Project

Housing

Albany Housing Coalition
Sub-total

Senior Veterans Outreach

12,000
\$ 12,000

Neighborhood Revitalization

Albany Community Development
Sub-total

Property Management/Development

\$ 159,000
\$ 159,000

Public Facilities

None at this time
Sub-total

\$ -
\$ -

Homeless Programming

Catholic Charities
Sub-total

\$ 50,000
\$ 50,000

Public Services

ACAP			
Grassroots givers			30,000
HATAS			25,000
Black Nurses Coalition			22,000
Boys and Girls Club			25,000
Boys and Girls Club			45,000
Grassroots givers			25,000
Edens Rose Foundation			30,000
Warren and Denyse Mackey Foundation			16,000
In Our Own Voices			20,000
Families in need of assistance			15,000
Public Education and Govt. Access Oversight Board		student internship	30,000
Albany fund for education		summer food program	22,000
Sub-total		12.81%	\$ 330,000
Public Service Cap Computation on entitlement only			
Total Contracted Services		\$	551,000
CDBG-funded In-house Services			
Total CDBG-funded In-House Services			
CDBG Administration			
Personal Service		\$	314,792
OTPS			168,278
Planning (CARES)			50,000
Sub-total		16.46%	\$ 533,070
CDBG Direct Delivery			
Total - CDBG funding other than direct City funding		Admin Cap Computation on entitlement & PI	35.59%
		DD Computation on entitlement & PI	\$ 1,152,426
			\$ 2,877,164
		Check	\$0

Albany Community Development Agency

Year 49 (June 1, 2023 - May 31, 2024) funding
HOME

4/3/2023

Revenue

HOME Entitlement	\$ 1,035,064
HOME Program Income	1,500 estimate
Total HOME Revenue	<u>\$ 1,036,564</u>

Direct ACDA funding:

<u>HOME</u>	<u>Subrecipient</u>	<u>Project</u>	
	Habitat for Humanity	Sheridan Hollow	\$ 155,260

Total - HOME funded Contracted Services

15.00%	<u>\$ 155,260</u>
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HOME- funded In-house Programs

In-house programs(HOAP, TARP, HAP)	\$ 550,000
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HIP/Neighborhood Revitalization	<u>228,305</u>
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Total - HOME funded In-house Programs

<u>\$ 778,305</u>

HOME Administration

Personal Service	\$ 74,421
OTPS	28,578

Sub-total	<u>\$ 102,999</u>
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Cap Calculation:

Total - HOME	<u>\$ 1,036,564</u>
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<u>\$0</u>

Revenue

ESG Entitlement

\$ 285,615

Total ESG Revenue

\$ 285,615

Expenditures

ESG Subrecipient

Project

Catholic Charities	emergency shelter	50,000
IPH	emergency shelter	35,000
IPH	emergency shelter safe haven	40,000
St Anne's	youth shelter	25,000
IPH	South Ferry	10,000
UTA	eviction prevention	104,194
CARES	Admin	21,421
	admin	

Total - ESG funded Contracted Services

\$ 285,615

ESG Administration

Sub-total

Total - ESG

\$ 285,615

check

(\$0)

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4/3/2023

HOPWA

Revenue

HOPWA Entitlement \$ 813,499

Total HOPWA revenue \$ 813,499

Expenditures

HOPWA Subrecipient

Alliance for positive Health	100,000	
Damien Center	99,700	
Mohawk Opportunities	142,439	
CARES -Support Ministries	114,537	
IPH- Support Ministries - AHANA	62,439	
Unity House	237,439	
CARES administration	32,540	4%

Total - HOPWA funded Contracted Services \$ 789,094

HOPWA Administration
Administration \$ 24,405

Sub-total Cap Calculation: 3.00% \$ 24,405

Total - HOPWA \$ 813,499

check \$0